

Madison County School Board

SCHOOL BUDGET FY11 DEVELOPMENT PROCESS

Date	Purpose
November 4, 2009	Joint meeting with County Administrator, Finance Director, Superintendent, and School's Finance Officer
November 17, 2009	Budget priorities developed with Leadership Team
December 1 & 7, 2009	Budget process reviewed with teacher, classified, and parent advisories
December 7-11, 2009	Meetings with school & division administrators
December 14, 2009	Budget overview presented to School Board
December 18, 2009	Governor's budget released
December 22, 2009	Superintendents' briefing in Richmond on Governor's budget
January 11, 2010	Superintendent's recommended budget presented to School Board
January 12, 2010	Madison County Board of Supervisors – Public Hearing at 7:30 for advance citizen input on priorities for FY2011 budget
January 18, 2010	School Board Budget Workshop (5:00pm)
January 18, 2010 (Proposed)	Joint meeting between BOS and School Board to discuss FY2011 school budget (7:30pm)
January 27, 2010 7:00 p.m., MCHS Auditorium	Madison County School Board – Public Hearing on recommended budget
February 8, 2010	School Board approval of budget
February 9, 2010	Approved budget due to Board of Supervisors by 12:00 noon and presented to BOS at regular meeting (3:00 p.m.)
March 29, 2010	Madison County Board of Supervisors – Public Hearing on Tax Rate and Proposed Budget
April 13, 2010	Madison County Board of Supervisors – Will adopt a budget for 2011 and a Tax Rate for 2010
May 1, 2010	Deadline, per Va. Code 22.1-93, for approval of FY2011 school budget
June 8, 2010	Madison County Board of Supervisors shall approve the annual Budget Appropriation for FY2011
June 30, 2010	Notify Departments and Agencies of final appropriations